



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

MICHAEL F. EASLEY
GOVERNOR

LYNDO TIPPETT
SECRETARY

November 26, 2008

MEMORANDUM

TO: CMAQ Eligible MPOs and RPOs

FROM: Terry C. Arellano, P.E. 
Transportation Planning Branch

SUBJECT: Guidelines for the CMAQ Project Selection Process

The North Carolina Department of Transportation has recently modified the Congestion Mitigation and Air Quality (CMAQ) Improvement Program for North Carolina. These changes include three individual processes to be undertaken in the following months, as follows:

- Programming Unallocated Target Funds (2006 – 2012);
- Full Funding for Fast-Tracked Projects; and
- Project Selection & Programming for Fiscal Years 2013 & Beyond.

I have attached guidelines describing these processes and detailing the requirements of each for your information. In addition, I have enclosed summary sheets detailing CMAQ information for your individual organization and for statewide projects. The individual summary includes the following information:

- Listing of all CMAQ projects programmed since the initial 2004 Call for Projects;
- Balance of funding available to your organization for programming projects under the *Programming Unallocated Target Funds* process; and
- Target funding available to your organization for programming under the *Project Selection & Programming* for FFY 2013 – 2017.

The statewide project summary includes the following information:

- Listing of all statewide CMAQ projects programmed since the initial 2004 Call for Projects;
- Balance of statewide funding available for programming projects under the *Programming Unallocated Target Funds* process; and
- Target funding available for programming statewide projects under the *Project Selection & Programming* for FFY 2013 – 2017.

Please note the target funding for both individual organizations and statewide projects is based on anticipated Federal allocations and is subject to change based on actual allocations.

As you will see from the timeline associated with the *Programming Unallocated Target Funds* process, my staff and I will be available for informational sessions to help educate potential project sponsors on CMAQ awards with respect to the Federal Aid funding process and requirements. These sessions will be coordinated only upon request; therefore, please let me know if a session

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NC DEPARTMENT OF TRANSPORTATION
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1 SOUTH WILMINGTON STREET
RALEIGH, NC 27601
Phone: 919-733-4705
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is desired for your area. The number of sessions per region may be limited in the interest of time, but each session will open to any interested party within the region.

This letter and the associated attachments will be posted to the Transportation Planning Branch website at the following address: <http://www.ncdot.org/doh/preconstruct/tpb/services/air.html>.

Please call (919-715-5482, extension 393) or email (tarellano@ncdot.gov) with questions relating to any of this information. Thank you in advance for your cooperation as we implement these improvements to the CMAQ process for North Carolina.

Attachments

cc: J. Wally Bowman, P.E., Division 5 (via email)
Richard E. Greene, Jr., P.E, Division 4 (via email)
Michael L. Holder, P.E., Division 12 (via email)
Pat Ivey, P.E., Division 9 (via email)
Tim Johnson, P.E., Division 8 (via email)
Mike Mills, P.E., Division 7 (via email)
J. B. Setzer, P.E., Division 14 (via email)
Michael S. Bruff, P.E., Transportation Planning Branch (via email)
Daniel L. Thomas, P.E., Transportation Planning Branch (via email)
Derry A. Schmidt, P.E., Transportation Planning Branch (via email)
Mark G. Smith, Transportation Planning Branch (via email)
CMAQ Eligible MPO/RPO Coordinators (via email)



CMAQ PROGRAM - PROGRAMMING UNALLOCATED TARGET FUNDS (2006 - 2012)

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The North Carolina Department of Transportation (NCDOT) is soliciting proposals for candidate transportation projects to be considered for funding under the Congestion Mitigation & Air Quality (CMAQ) Improvement Program in an effort to expend the remaining balance of target allocations established in October 2004. Any Metropolitan Planning Organization (MPO) or Rural Planning Organization (RPO) currently retaining a balance is invited to work cooperatively with their member jurisdictions to develop & submit candidate project proposals to expend this balance.

Please note the following requirements for all candidate projects:

- **APPLICATION** – All candidate project proposals require a completed CMAQ application and supporting details. This information is necessary to adequately determine the CMAQ eligibility of each proposal based on Federal guidance.

A copy of the CMAQ application is attached; in addition, the application may be downloaded in Microsoft Word format from the [NCDOT E-forms database](#) (search for “CMAQ Application”).

- **FEDERAL PROJECT REQUIREMENTS** - Since the CMAQ program is funded by the Federal Highway Administration (FHWA), all CMAQ projects must follow Federal laws and regulations. The *CMAQ Program Implementation Project Manager’s Guide*, which can be found on the [Transportation Planning Branch website](#), explains these requirements.

MPO/RPO ENDORSEMENT – All candidate project proposals require endorsement by the associated MPO/RPO. Endorsement may be demonstrated through resolution or letter of support. A single letter or resolution endorsing all candidate project proposals within the MPO/RPO is acceptable. An example resolution is attached.

It is the responsibility of each individual MPO/RPO to evaluate candidate project proposals and prioritize them based on the anticipated air quality emissions benefits; cost of construction or implementation and/or priorities of the MPO/RPO.

Candidate statewide project proposals also require endorsement of the associated MPO(s) or RPO(s). Sponsors of candidate statewide project proposals should coordinate directly with these groups for endorsement. The current contact for each MPO/RPO in North Carolina can be found in the directory on the NCDOT website ([Metropolitan Planning Organizations - MPO](#) or [Rural Planning Organizations - RPO](#)).

- **PROJECT LOCATION** – CMAQ funds may only be expended within air quality non-attainment and maintenance areas, as listed below. Counties marked with an asterisk (*) are only partially designated non-attainment or maintenance; candidate project proposals within these counties must be within the non-attainment or maintenance portion of the county.

Cabarrus	Davidson	Edgecombe	Gaston	Haywood*	Lincoln	Orange	Swain*
Catawba	Davie	Forsyth	Granville	Iredell*	Mecklenburg	Person	Union
Chatham*	Durham	Franklin	Guilford	Johnston	Nash	Rowan	Wake

THE DEADLINE FOR RECEIPT OF CANDIDATE PROJECT PROPOSALS BY NCDOT IS FRIDAY, MAY 1, 2009



CMAQ PROGRAM - PROGRAMMING UNALLOCATED TARGET FUNDS (2006 - 2012)

NOVEMBER 26, 2008

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- **MINIMUM PROJECT COST** – Individual candidate project proposals will be subject to a minimum cost threshold of **\$100,000 or amount remaining in MPO/RPO target**, whichever is less.
- **SUBMISSION OF PACKAGES** - All candidate project proposal packages must be submitted in hard copy format. Email submissions are not allowed. The deadline for receipt of packages is **May 1, 2009**.
- **FAST-TRACKING FOR NEW PROJECT PROPOSALS** – Proposed projects identified through this process may be eligible for full funding under the Fast-Tracking Guidelines. If a Local Project Sponsor in an MPO/RPO wishes to fast-track a proposed project, then documentation of MPO/RPO approval and a completed CMAQ application must be received by January 29, 2008. This deadline supersedes the submission deadline above. See the [Programming Unallocated Target Funds Guidelines](#) for more details.
- Any remaining funds not programmed for eligible projects through this process will revert to the general balance of CMAQ funds and be subject to the new NCDOT CMAQ Project Selection & Programming Guidelines.

TIMELINE FOR PROGRAMMING UNALLOCATED TARGET FUNDS (2006 -2012)

November 26, 2008	Proposal solicitation process begins
December 1, 2008 – February 1, 2009	Informational sessions held upon request to educate potential project sponsors on CMAQ awards with respect to Federal Aid funding process & requirements
January 29, 2009	Deadline for NCDOT receipt of documentation of MPO/RPO approval and completed CMAQ application for new proposed fast-tracked projects by MPO/RPO (FAST-TRACK PROJECTS ONLY)
May 1, 2009	Deadline for receipt of candidate project proposals by NCDOT
May 11, 2009 – July 13, 2009	Interagency review of submitted proposals & follow up coordination with sponsors, as needed.
July 15, 2008	Approved CMAQ project list submitted to TIP Development Unit for handout at August 2009 Board of Transportation meeting
September 3, 2009	Approved CMAQ projects added to 2009 -2015 STIP by amendment

THE DEADLINE FOR RECEIPT OF CANDIDATE PROJECT PROPOSALS BY NCDOT IS FRIDAY, MAY 1, 2009

[Insert MPO/RPO Name]
Resolution Endorsing Candidate CMAQ Project Proposals

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA) (Public Law 109-59, August 10, 2005) continues the Congestion Mitigation and Air Quality Improvement Program (CMAQ) (23 U.S.C. § 149); and

WHEREAS, CMAQ is a Federal program that funds transportation projects and programs in air quality nonattainment and maintenance areas to help achieve and maintain national standards for pollutants; and

WHEREAS, the North Carolina Department of Transportation (NCDOT) administers the CMAQ program on behalf of non-attainment and maintenance areas within North Carolina; and

WHEREAS, [Insert MPO/RPO Name] has administered a CMAQ project selection process among local area jurisdictions in air quality non-attainment and maintenance counties; and

WHEREAS, the resulting candidate project proposals meet the requirements of CMAQ and the guidelines established by NCDOT to administer the program;

WHEREAS, upon approval of the candidate project proposals for CMAQ funding by the NCDOT, the [Insert MPO Name] will amend its Long-Range Transportation Plan and Metropolitan Transportation Improvement Program to include these projects (INCLUDE FOR MPO ONLY)

NOW THEREFORE, be it resolved that by the [Insert MPO/RPO Name] endorses the attached listing of proposed CMAQ candidate projects provided here on this, the ____ day of _____, 20____.

I, _____, TAC Chair, do hereby certify that the above is a true and correct copy of an excerpt from the minutes of a meeting of the TAC duly held on this, the ____ day of _____, 20____.

Chairman, Transportation Advisory Committee

Subscribed and sworn to me on this, the ____ day of _____, 20____.

Notary Public

My commission expires _____.



CMAQ PROGRAM - FULL FUNDING FOR FAST-TRACKED PROJECTS

NOVEMBER 26, 2008

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The Federal Energy Independence and Security Act of 2007 allows the obligation of 100% Federal funding for CMAQ projects authorized during Federal fiscal year 2009. In light of this, the North Carolina Department of Transportation (NCDOT) is offering Local Project Sponsors in Metropolitan Planning Organizations (MPO) and Rural Planning Organizations (RPO) an opportunity to seek full funding for eligible CMAQ projects. In order to qualify for full funding, projects must be fast-tracked to ensure that all required preliminary engineering (environmental document and right-of-way authorization) is received by NCDOT no later than close of business on **August 29, 2009**. Receipt of these items by this date will enable NCDOT to request full Federal funding authorization prior to the **September 30, 2009** cut-off date, pending available funding.

Please note the following requirements for all fast-tracked project requests:

- **INFORMATION REQUIRED** – Provide the following information for each fast-tracked project request. This information may be compiled in any hard copy format. Submit all requests for an individual MPO/RPO as one package.
 - Current TIP number for existing projects
 - A note indicating “New Project Proposal” for any projects identified through the process to program unallocated target funds remaining from FY 2006 -2012 (see additional requirements below)
 - Local Project Sponsor contact information, including name, address, telephone number, fax number and email address
 - Anticipated completion date for preliminary engineering (August 29, 2009 or earlier)
- **PRELIMINARY ENGINEERING** – All required preliminary engineering must be submitted and approved prior to NCDOT requesting construction/implementation authorization from the Federal Highway Administration (FHWA). Preliminary engineering must be received by NCDOT prior to the close of business on August 29, 2009 or the project will not be eligible for full funding.

A current copy of the *CMAQ Program Implementation Project Manager’s Guide* is posted on the [NCDOT Transportation Planning Branch website](#). This guide details the preliminary engineering requirements for CMAQ projects.

- **REQUIRED SUPPLEMENTAL AGREEMENT** – A supplemental agreement will be required for any currently programmed project that is approved for fast-tracking. This agreement will include provisions that (1) if all preliminary engineering is complete and all required documentation is received by NCDOT by the close of business on August 29, 2009, that NCDOT will request construction/implementation authorization with 100% Federal funding and (2) if this milestone is not met, NCDOT will request construction/implementation authorization based on the Federal/Local split included in the original local agreement.

All supplemental agreements will require execution by the Local Project Sponsor and the NCDOT. NCDOT will facilitate development of this agreement directly with the Local Project Sponsor.

THE DEADLINE TO SUBMIT DESIRED FAST-TRACKED PROJECT LISTS TO NCDOT IS JANUARY 29, 2009



CMAQ PROGRAM - FULL FUNDING FOR FAST-TRACKED PROJECTS

NOVEMBER 26, 2008

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- **FAST-TRACKING FOR NEW PROJECT PROPOSALS** – If a Local Project Sponsor in an MPO/RPO wishes to fast-track a proposed project identified through the process to program unallocated target funds remaining from years 2006 -2012, then documentation of MPO/RPO approval and a completed CMAQ application must be received by January 29, 2008. This deadline supersedes the submission deadline associated with the process to program unallocated target funds (see [Programming Unallocated Target Funds Guidelines](#)).

The CMAQ application for all proposed projects should specify CMAQ funding at 80% maximum with appropriate corresponding local match.

A funding agreement between NCDOT and the Local Project Sponsor will be required prior to issuing notice to proceed. NCDOT will facilitate development of this agreement directly with the Local Project Sponsor. This agreement will include provisions that (1) if all preliminary engineering is complete and all required documentation is received by NCDOT by the close of business on August 29, 2009, that NCDOT will request construction/implementation authorization with 100% Federal funding and (2) if this milestone is not achieved NCDOT will request construction/implementation authorization based Federal/Local split included in the CMAQ application.

- **NCDOT WILL MAKE EVERY EFFORT TO FULLY FUND ALL PROPOSED FAST-TRACKED PROJECTS. HOWEVER, OUR ABILITY TO DO SO MAY BE LIMITED BY THE AVAILABILITY OF CMAQ FUNDING RESERVES, PRIOR COMMITMENTS TO THIS FUNDING AND THE TOTAL NUMBER OF PROPOSED FAST-TRACKED PROJECTS REQUESTED. THUS, NCDOT RESERVES THE RIGHT TO DENY FULL FUNDING FOR ANY PROPOSED FAST-TRACKED PROJECT, PENDING FUNDING AVAILABILITY.**

TIMELINE FOR FAST-TRACKED PROJECTS

November 26, 2008 – January 28, 2009	MPO/RPO/Local Project Sponsors should work cooperatively to assess the ability to meet the requirements of this process
January 29, 2009	Deadline for NCDOT receipt of proposed fast-tracked projects by MPO/RPO
January 30, 2009 – April 30, 2009	Development of required supplemental local agreement to include full funding provision
August 29, 2009	Deadline for NCDOT receipt of required preliminary engineering package for fast-track project

THE DEADLINE TO SUBMIT DESIRED FAST-TRACKED PROJECT LISTS TO NCDOT IS JANUARY 29, 2009



CMAQ PROGRAM - REV. PROJECT SELECTION & PROGRAMMING

NOVEMBER 26, 2008

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The North Carolina Department of Transportation (NCDOT) is soliciting proposals for candidate transportation projects to be considered for funding under the Congestion Mitigation & Air Quality (CMAQ) Improvement Program for the Federal Fiscal Years 2013 – 2017. Metropolitan Planning Organizations (MPO) and Rural Planning Organizations (RPO) responsible for transportation planning in air quality non-attainment or maintenance areas are invited to work cooperatively with their member jurisdictions to develop & submit candidate project proposals to be programmed in the 2011 – 2017 State Transportation Improvement Program (STIP).

Please note the following requirements for all candidate projects:

- **APPLICATION** – All candidate project proposals require a completed CMAQ application and supporting details. This information is necessary to adequately determine the CMAQ eligibility of each proposal based on Federal guidance.

A copy of the CMAQ application is attached; in addition, the application may be downloaded in Microsoft Word format from the [NCDOT E-forms database](#) (search for “CMAQ Application”).

- **FEDERAL PROJECT REQUIREMENTS** - Since the CMAQ program is funded by the Federal Highway Administration (FHWA), all CMAQ projects must follow Federal laws and regulations. The *CMAQ Program Implementation Project Manager’s Guide*, which can be found on the [Transportation Planning Branch website](#), explains these requirements.

MPO/RPO ENDORSEMENT – All candidate project proposals require endorsement by the associated MPO/RPO. Endorsement may be demonstrated through resolution or letter of support. A single letter or resolution endorsing all candidate project proposals within the MPO/RPO is acceptable. An example resolution is attached.

It is the responsibility of each individual MPO/RPO to evaluate candidate project proposals and prioritize them based on the anticipated air quality emissions benefits; cost of construction or implementation and/or priorities of the MPO/RPO.

Candidate statewide project proposals also require endorsement of the associated MPO(s) or RPO(s). Sponsors of candidate statewide project proposals should coordinate directly with these groups for endorsement. The current contact for each MPO/RPO in North Carolina can be found in the directory on the NCDOT website ([Metropolitan Planning Organizations - MPO](#) or [Rural Planning Organizations - RPO](#)).

- **PROJECT LOCATION** – CMAQ funds may only be expended within air quality non-attainment and maintenance areas, as listed below. Counties marked with an asterisk (*) are only partially designated non-attainment or maintenance; candidate project proposals within these counties must be within the non-attainment or maintenance portion of the county.

Cabarrus	Davidson	Forsyth	Granville	Iredell*	Mecklenburg	Person	Union
Catawba	Durham	Franklin	Guilford	Johnston	Nash	Rowan	Wake
Chatham*	Edgecombe	Gaston	Haywood*	Lincoln	Orange	Swain*	

THE DEADLINE FOR RECEIPT OF CANDIDATE PROJECT PROPOSALS BY NCDOT IS FRIDAY, SEPTEMBER 4, 2009



CMAQ PROGRAM - REV. PROJECT SELECTION & PROGRAMMING

NOVEMBER 26, 2008

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- **ELIGIBLE PROJECT TYPES** – Eligible project types are defined in [The Congestion Mitigation and Air Quality \(CMAQ\) Improvement Program under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users Interim Program Guidance](#). Please review these guidelines before project proposals are developed.
- **MINIMUM PROJECT COST** – Individual candidate project proposals will be subject to a minimum cost threshold of **\$100,000**.
- **SUBMISSION OF PACKAGES** - All candidate project proposal packages must be submitted in hard copy format. Email submissions are not allowed. The deadline for receipt of packages is **September 14, 2009**.
- Any funds not programmed for eligible projects through this process will revert to the unprogrammed CMAQ fund balance and be redistributed during the next TIP cycle according to the NCDOT CMAQ Allocation Formula.
- **FUNDING FOR CMAQ PROJECTS IS SUBJECT TO THE AVAILABILITY OF FUNDS. NCDOT RESERVES THE RIGHT TO DENY FUNDING FOR ANY CANDIDATE PROJECT PROPOSAL, PENDING FUNDING AVAILABILITY. IN THIS EVENT, NCDOT WILL WORK WITH THE MPO/RPO AND LOCAL PROJECT SPONSORS TO DETERMINE THE FINAL LIST OF APPROVED CMAQ PROJECTS BASED ON ACTUAL FUNDING AVAILABILITY.**

TIMELINE FOR PROGRAMMING FY 2013 – FY 2017 TARGET FUNDS FOR INCLUSION IN 2011 – 2017 STIP

November 26, 2008	Proposal solicitation process begins
April 1, 2009 – June 1, 2009	Informational sessions held to educate potential project sponsors on CMAQ awards with respect to Federal Aid funding process & requirements
September 4, 2009	Deadline for receipt of candidate project proposals by NCDOT
September 14, 2009 – December 11, 2009	Interagency review of submitted proposals & follow up coordination with sponsors, as needed.
December 18, 2009	Approved CMAQ project list submitted to TIP Development Unit for inclusion in Final 2011 – 2017 STIP
June 3, 2010	Final BOT approval of 2011 -2017 STIP, including approved CMAQ projects

THE DEADLINE FOR RECEIPT OF CANDIDATE PROJECT PROPOSALS BY NCDOT IS FRIDAY, SEPTEMBER 4, 2009

[Insert MPO/RPO Name]
Resolution Endorsing Candidate CMAQ Project Proposals

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA) (Public Law 109-59, August 10, 2005) continues the Congestion Mitigation and Air Quality Improvement Program (CMAQ) (23 U.S.C. § 149); and

WHEREAS, CMAQ is a Federal program that funds transportation projects and programs in air quality nonattainment and maintenance areas to help achieve and maintain national standards for pollutants; and

WHEREAS, the North Carolina Department of Transportation (NCDOT) administers the CMAQ program on behalf of non-attainment and maintenance areas within North Carolina; and

WHEREAS, [Insert MPO/RPO Name] has administered a CMAQ project selection process among local area jurisdictions in air quality non-attainment and maintenance counties; and

WHEREAS, the resulting candidate project proposals meet the requirements of CMAQ and the guidelines established by NCDOT to administer the program;

WHEREAS, upon approval of the candidate project proposals for CMAQ funding by the NCDOT, the [Insert MPO Name] will amend its Long-Range Transportation Plan and Metropolitan Transportation Improvement Program to include these projects (INCLUDE FOR MPO ONLY)

NOW THEREFORE, be it resolved that by the [Insert MPO/RPO Name] endorses the attached listing of proposed CMAQ candidate projects provided here on this, the ____ day of _____, 20____.

I, _____, TAC Chair, do hereby certify that the above is a true and correct copy of an excerpt from the minutes of a meeting of the TAC duly held on this, the ____ day of _____, 20____.

Chairman, Transportation Advisory Committee

Subscribed and sworn to me on this, the ____ day of _____, 20____.

Notary Public

My commission expires _____.

STATEWIDE CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-4900	2006 - 2012	\$ 151,000.00	\$ 151,000.00	\$ 151,000.00									
C-4901	2006 - 2012					\$ 1,750,000.00	\$ 1,750,000.00						
C-4902	2006 - 2012	\$ 534,000.00	\$ 533,000.00	\$ 533,000.00									
C-4903	2006 - 2012				\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00					
C-5100	2009-2015				\$ 2,000,000.00								
P-2918 (3rd Freq)	2009-2015				\$ 3,334,000.00	\$ 3,448,000.00	\$ 3,569,000.00						
P-3802 (Durham St)	2009-2015			\$ 1,000,000.00									
(Statewide TMC)	2009-2015	\$ 5,892,909.02											
Programmed Target Allocation		\$ 6,577,909.02	\$ 684,000.00	\$ 1,684,000.00	\$ 5,834,000.00	\$ 5,698,000.00	\$ 5,819,000.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00
Unprogrammed Target Allocation		\$ (2,577,909.02)	\$ 3,316,000.00	\$ 2,316,000.00	\$ (1,834,000.00)	\$ (1,698,000.00)	\$ (1,819,000.00)	\$ 3,500,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00

Target Funds Remaining from 2004 Call = \$ 1,203,090.98

Target Funds Available for 2011-2017 STIP* = \$ 30,000,000.00 (Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)

MECKLENBURG-UNION MPO CMAQ SUMMARY

STIP #	Original STIP	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
C-4949	2006 - 2012												
C-4950	2006 - 2012			\$ 800,000.00									
C-4951	2006 - 2012	\$ 1,400,000.00											
C-4952 A	2006 - 2012					\$ 800,000.00	\$ 800,000.00	\$ 1,200,000.00					
C-4952 B	2006 - 2012					\$ 200,000.00	\$ 800,000.00	\$ 1,400,000.00					
C-4953	2006 - 2012				\$ 320,000.00								
C-4954	2006 - 2012		\$ 800,000.00	\$ 920,000.00	\$ 920,000.00	\$ 920,000.00	\$ 920,000.00	\$ 920,000.00					
C-4955	2006 - 2012	\$ 364,400.00	\$ 518,000.00	\$ 960,000.00	\$ 1,190,400.00								
C-4956 A	2006 - 2012					\$ 199,924.00							
C-4956 B	2006 - 2012						\$ 326,276.00						
C-4957 A	2006 - 2012				\$ 551,976.00								
C-4957 B	2006 - 2012				\$ 509,776.00								
C-4958	2006 - 2012					\$ 400,000.00							
C-4959	2006 - 2012	\$ 250,000.00	\$ 500,000.00	\$ 250,000.00									
C-4960	2006 - 2012					\$ 400,000.00	\$ 510,400.00						
C-4961 A	2006 - 2012		\$ 260,000.00										
C-4961 B	2006 - 2012		\$ 280,000.00										
C-4962	2006 - 2012				\$ 160,000.00								
C-4963	2006 - 2012	\$ 640,000.00											
C-4964	2006 - 2012	\$ 89,500.00											
Programmed Target Allocation		\$ 2,743,900.00	\$ 2,358,000.00	\$ 2,930,000.00	\$ 3,652,152.00	\$ 2,919,924.00	\$ 3,356,676.00	\$ 3,520,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Target Allocation		\$ 3,497,850.05	\$ 3,497,850.05	\$ 3,497,850.05	\$ 3,497,850.05	\$ 3,497,850.05	\$ 3,497,850.05	\$ 3,497,850.05	\$ 5,656,635.95	\$ 5,656,635.95	\$ 5,656,635.95	\$ 5,656,635.95	\$ 5,656,635.95
Unprogrammed Target Allocation		\$ 753,950.05	\$ 1,139,850.05	\$ 567,850.05	\$ (154,301.95)	\$ 577,926.05	\$ 141,174.05	\$ (22,149.95)	\$ 5,656,635.95	\$ 5,656,635.95	\$ 5,656,635.95	\$ 5,656,635.95	\$ 5,656,635.95

Target Funds Remaining from 2004 Call = \$ 3,004,298.36
Target Funds Available for 2011-2017 STIP = \$28,283,179.75 (Based on assumed total NC CMAQ funding allocation of \$30,000,000 per year . The exact amount of CMAQ funds is subject to change based on funding availability.)